

WEST RUSK COUNTY CISD BUDGET 2023-24

M&O REVENUE

M&O APPROPORATIONS

FUND		FUND	FUNCTION	TOTAL
181	ATHLETIC	\$	78,085.00	181
199	LOCAL REVENUE	\$	3,419,407.00	36
199	STATE REVENUE	\$	9,296,135.00	\$
240	FOOD SERV LOCAL	\$	30,000.00	199
	FOOD SERV STATE	\$	1,053,155.00	11
TOTAL REVENUE	\$ 13,876,782.00			12
				13
				\$
				23
				\$
				31
				\$
				33
				\$
				34
				\$
				36
				\$
				41
				\$
				51
				\$
				52
				\$
				53
				\$
				71
				\$
				99
				\$
				\$
				12,167,092.00
				\$
				916,108.00
				\$
				916,108.00
				\$
				\$ 13,875,265.00
				TOTAL APPROPORATIONS

OTHER REVENUE

OTHER APPROPORATIONS

599	DEBT SERVICE	\$	1,538,152.00	599	71	\$	1,050,488.00
799	WORKERS' COMP	\$	70,000.00	799	41	\$	70,000.00

PROPOSED TAX RATE

M & O	0.6692
I & S	<u>0.32</u>
TOTAL	0.9892

Board Approved 08/28/2023